

HelioCampus Academic Cost Analytics

A better way to manage program efficiency.






HelioCampus Academic Cost Analytics provides you with the data to support academic program efficiency and the financial sustainability of your portfolio. With visibility into contribution margin, as well as the ability to optimize instructor utilization and course capacity, you are able to continuously monitor and improve offerings, ensuring sustainability now and in the future.

Objectives

Academic Cost Analytics combines financial, instructional and course program data to determine the productivity and efficiency of academic courses, departments, units and faculty. This comprehensive data set allows you to understand the margin profile of your programs to manage your portfolio.

Key Outcomes

-  Assess financial performance of academic programs to make informed decisions.
-  Manage instructor activity and optimize capacity by identifying opportunities to redeploy faculty and reduce admin time.
-  Spot inefficient course scheduling and low-demand courses to align offerings with student needs.

Core Product Components



Contribution Margin Insights

Understand the financial performance of the academic portfolio including the margin profiles of courses, programs and departments to better manage your program portfolio.



Course Capacity & Demand Insights

Optimize course offerings & scheduling by finding efficiencies that best align with enrollment trends and net tuition revenue. Eliminate chronically undersubscribed courses.



Instructor Workload Insights

Manage instructor activity and optimize capacity by identifying opportunities to redeploy faculty and reduce admin time. Better manage your instructor activity and teaching assignments.

Core Features

Program-Focused Data Models

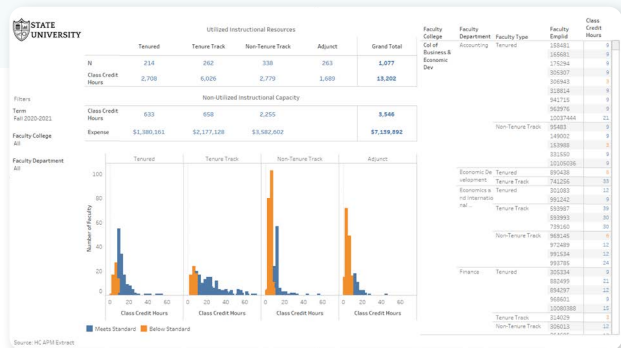
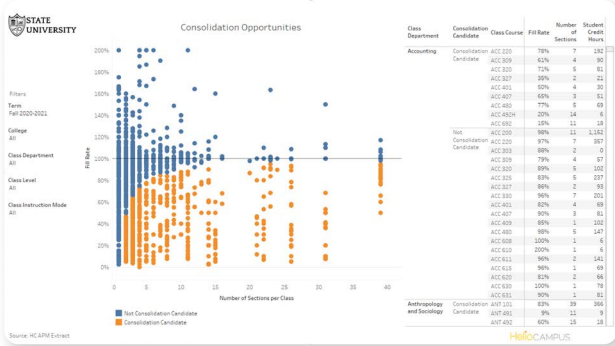
Quickly and easily improve academic efficiency and support sustainability without sunsetting programs or people. Once you have this data in one place, you can make an informed assessment of instructional and course capacity in the short term and review opportunities to expand, consolidate or sunset programs, if required. In the long term, these data points support informed sustainability and allow you to make hard choices supported by data. We also allow you to integrate your data into your choice of BI tools to allow for data and insights to be more easily shared across the institution.

Self-Service Platform

Your institution needs visibility into how efficient your programs are which relies on data that's housed in various systems. Get access to the relevant data that impacts program efficiency, whenever you need it.

Data Services & Research

The work to pull the right data together to analyze program efficiency is hard and time-consuming. We have the expertise and experience to do this work on your behalf in a fraction of the time. Our in-depth implementation process and ongoing services with data experts ensures that you'll be set up for success.



If you are ready to review and assess your academic portfolio, we're ready to help. By understanding this expense, you can rest assured your decisions will be based on data, not instinct, and will be aligned to both your financial and institutional goals. **Email info@heliocampus.com if you are interested in learning more.**

